

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0179-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 3,119,107

Phone: 505-882-6220

Email: juhernandez@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2008	<b>To:</b> 06/30/2009
	<b>A. Approved Carryover:</b> \$157,725.00	
	<b>B. Total Current Year Allocation:</b> 3,119,107	
	<b>D. Total Funding Available:</b> 3,276,832	

Revenue 24106.0000.44500 \$157,725

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2500 Central Services	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri- cal/Technical Assistants	\$111,437	\$8,000	\$119,437	
24106 Entitlement IDEA-B	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1621 Summer School/After School	\$80,692	\$149,725	\$230,417	
Sub Total						\$157,725		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$157,725		

**Justification:**

IDEA B Entitlement 24106 FY 08-09 carryover. Supporting ESY summer program and covering function deficits.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.